

ANNUAL COST FOR ABC CORE QUALITY CENTER-BASED MODEL

Based on classroom of 20 children

		State 60%	Amount for 2005-06	
		Local 40%		
Well-Qualified and Compensated Staff	Classroom Teacher (salary commensurate with experience and degree)	Salary	\$ 29,000.00	Low
		Range	\$ 40,000.00	High
		25% Fringe	\$ 8,500.00	Low
		Range	\$ 10,000.00	High
	Paraprofessional	Salary	\$ 16,000.00	
		25% Fringe	\$ 4,000.00	

Professional Development	\$ 1,750.00 per staff =	\$ 3,500.00
Child Assessment (Work Sampling)	\$ 100.00 per child =	\$ 2,000.00
Developmental Screening	\$ 75.00 per child =	\$ 1,500.00
Meaningful Parent Engagement	\$ 100.00 per child =	\$ 2,000.00
Curriculum	\$ 200.00 per child =	\$ 4,000.00
Administrative Costs	\$ 150.00 per child =	\$ 3,000.00
Transportation	\$ 100.00 per child =	\$ 2,000.00
Maximum ABC Funding (60% State Portion)		\$ 88,000.00
Required 40% Match		\$ 58,666.67
Maximum Total Program Cost (Based on 20 children)		\$ 146,666.67

Maximum State Cost per child	\$ 4,400.00
Maximum Total Annual Cost per child	\$ 7,333.33
Cost per day (178 days per year)	\$ 41.20
Cost per hour (7.5 hours per day)	\$ 5.49